

## Attachment B. Expenditures for Herbicide Treatment

<b>1. Personal Service Expenditures (PS) <i>Herbicide Treatment</i></b>				
Expenditure Class	Total Item Cost	Applicant Funds		State Funds
		Volunteer Labor Value in-kind donation value	Applicant Cash (ELPOI \$ and Stafford \$)	Eradication Grant Funds
<b>A. Professional/ Consultant/ Legal/ Services and paid staff support</b>				
	\$ -			
	\$ -			
	\$ -			
	\$ -			
	\$ -			
	\$ -			
<b>B. Professional/ Consultant/ Legal/ Services Fringe</b>				
	\$ -			
<b>C. Volunteer Services</b>				
ELPOI Services to complete Herbicide Permit Applications	\$ 923.00	\$ 923.00		
	\$ -			
	\$ -			
	\$ -			
	\$ -			
<b>D. Total Personal Services (PS) (sum 1A+1B+1C)</b>	\$ 923.00	\$ 923.00	\$ -	\$ -

**Attachment B. Expenditures for Herbicide Treatment**

<b>2. Non-Personal Service Expenditures (NPS)</b>				
<b>Expenditure Class</b>	<b>Total Item Cost</b>	<b>Applicant Funds</b>		<b>State Funds</b>
		<b>Volunteer Labor Value or in-kind donation value</b>	<b>Applicant Cash (ELPOI \$, Sen. Stafford \$ &amp; Senate Initiatives\$)</b>	<b>Eradication Grant Funds</b>
<b>A. Supplies and Materials</b>				
Mail notification of Riparian Owners/ Users	\$ 950.00		\$ 950.00	
Newspaper notification	\$ 150.00		\$ 150.00	
Telephone calling card minutes	\$ 200.00		\$ 200.00	
Miscellaneous membership and community communications	\$ 325.00		\$ 325.00	
Office supplies for reports and letters (paper, printer toner, copying, etc.)	\$ 200.00		\$ 200.00	
<b>B. Equipment</b>				
	\$ -			
	\$ -			
	\$ -			
	\$ -			
	\$ -			
	\$ -			
<b>C. Travel Related Expenses</b>				
Fuel and tolls related to travel for completion of Herbicide application (meeting with DEC/ APA, etc.)	\$ 200.00		\$ 200.00	
<b>D. Contractual Service</b>				
Pre/ Current/ Post Water Testing of Herbicide concentration levels	\$ 4,250.00		\$ 4,250.00	
Field verification of treatment sites Pre/ Post Site-Specific Plant Surveys	\$ 3,500.00		\$ 3,500.00	
Herbicide - product and applicator (2 sites up to 7 depending on funds remaining after obtaining permits)	\$ 15,000.00		\$ 5,000.00	\$ 10,000.00
Aquatic Plant Management Plan	\$ 4,500.00		\$ 4,500.00	
Consultant representation at DEC/ APA meetings	\$ 525.00		\$ 525.00	
Update site-specific environmental impact study (SEIS) report	\$ 1,777.00		\$ 1,777.00	
Professional Services to complete Herbicide Permit Applications	\$ 5,000.00		\$ 5,000.00	
Legal and consultant fees for herbicide permit application	\$ 2,500.00		\$ 2,500.00	
	\$ -			
<b>E. Total Non-Personal Services (NPS)</b>	\$ 39,077.00	\$ -	\$ 29,077.00	\$ 10,000.00
<b>F. Total Personal Services (Line 1. D)</b>	\$ 923.00	\$ 923.00	\$ -	\$ -
<b>Total Cost (2E+2F) for Herbicide Treatment</b>	\$ 40,000.00	\$ 923.00	\$ 29,077.00	\$ 10,000.00